



### FY 2020 School Building Maintenance Report

School District/Charter School		FY 2020 Student Occupied Square Footage	FY 2020 School Building Maintenance Expenditures					Unexpended Allocation Carried Forward	FY 2020 School Building Maintenance Projects	FY 2021 Planned School Building Maintenance Projects
			General Fund	Special Revenue Funds	Capital Projects Fund	Plant Facility Funds	Combined Total			
1	Boise Independent	3,688,148	8,304,559	243,429	42,340,575	3,913,628	54,802,191	0	Rebuild three elementary schools, add cafeterias at three locations, paint, flooring, HVAC, roofing	Remodel Washington Elem, Rebuild Valley View Elementary, Flooring, painting, HVAC, Boise High Maintenance, Capital High maintenance, cafeteria additions
2	West Ada	4,910,260	5,579,677	1,897,752	-	5,261,174	12,738,603	0	School building maintenance, painting, roofing, HVAC, plumbing, and repairs	School building maintenance, painting, flooring, HVAC, plumbing, and repairs
3	Kuna Joint	715,477	675,234	-	448,908	-	1,124,142	0	General maintenance, HVA replacement and repair, carpeting. Door hardware, roof replacement, carpeting, flooring, plumbing and fixtures, painting, boiler replacement.	General maintenance, HVAC replacement and repair, carpeting. Door hardware, roof replacement, carpeting, flooring, plumbing and fixtures, painting, boiler replacement.
11	Meadows Valley	46,038	14,622	1,008	-	57,627	73,257	0	Electrical, classroom lights, asbestos removal	Gym floor, network cabling upgrade, plumbing
13	Council	57,320	209,089	32,677	-	-	241,766	0	Refinished stage floor and ceiling, updated high school bathrooms, daily ongoing maintenance	General ongoing daily maintenance
21	Marsh Valley Joint	301,972	10,265	-	-	605,104	615,369	0	HVAC, roofing	Elevator, HVAC, roofing
25	Pocatello	1,539,297	1,639,837	-	-	4,023,786	5,663,623	0	Roofing, restrooms, carpeting, HVAC, remodeling	Roofing, restrooms, carpeting and tile, HVAC, boilers, remodeling
33	Bear Lake County	270,176	373,112	-	-	122,456	495,568	0	Maintenance Personnel, Maintenance Repairs, Asbestos Removal, Carpet Replacement, School Roof Repairs, School Security Systems, Georgetown Bathroom Remodel, Window Replacement (Egress Windows at AJ Winters Elem.)	Replace Elevator Motor at M.S., Asbestos removal, Carpet Replacement, School Roof Repairs, School Security Systems, Electrical work as needed (various schools), Maintenance Personnel, Maintenance Repairs
41	St. Maries Joint	154,778	356,600	-	-	180,139	536,739	0	Roofs for 3 buildings, replace siding at HS, floor refinishing and replacement	Replace carpet throughout buildings, replace siding at HS, heater replacements, repair ceiling at upriver school; electrical upgrades, window replacements
44	Plummer / Worley Joint	121,517	190,930	21,865	-	116,661	329,456	0	Reinforced material & sprayed 2 coats of rubber coating on roof of gym at middle school; high school roof on new wing had same thing done as MS gym roof as well as a spray on insulation foam to help with heat loss. Misc. projects.	Middle school pointed, tucked & sealed as well as broken bricks repaired; replaced two sets of custom metal gym doors, remodeled a classroom, replace emergency lighting in building, rekey/recor HS/MS buildings, repair heat pumps
52	Snake River	339,049	195,067	-	1,072,321	798,838	2,066,226	0	Completion of Junior High wastewater project, paint as needed, correction of regular maintenance & safety issues, electrical & maintenance repairs, repair & replace HVAC systems, replace worn carpet, repair Middle School roof wages & benefits for 3 maintenance personnel	repairs & maintenance as needed, middle school roof repair, replace heat pumps, replace worn carpets, replace junior high plumbing
55	Blackfoot	719,921	1,026,062	-	-	652,263	1,678,325	0	Flooring in various schools, remodeled high school bathrooms	Flooring and window replacements in various schools
58	Aberdeen	276,720	169,346	43,317	-	37,671	250,334	0	Repairs and maintenance as needed. Repairs to the middle school roof and air conditioning units, elementary school cooling tower, gym bleacher repairs	Wrestling room renovations, high school boiler replacement

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59	Firth	166,919	204,961	-	-	157,859	362,820	0	Carpet, plumbing repair, roof replacement, paint, furnaces, and brick wall repair	Window replacement, furnace replacement, roof replacement, paint, and carpet
60	Shelley Joint	365,197	352,761	54,660	-	409,622	817,043	0	Salaries & benefits, plumbing repair, boiler repair, new boiler, gym floor refinish, fire alarm services, heat pumps, audio system repair, emergency lighting, new door locks roof repair.	Salaries & benefits, annual fire services, gym floor refinish, remodel Stuart Library, update camera system at Stuart Elementary, Climate-Tech expansion in 2 schools, Hobbs roof repair, update water heaters & plumbing
61	Blaine County	710,947	1,323,885	1,444	-	693,743	2,019,072	0	Phase 3 of STEAM classroom remodel, Hemingway front building remodel, carpet replacement, interior paint; phase 2 of the Hailey Elementary Kinder remodel; Carey HS gym ceiling repairs	Carpet replacement, interior paint, plumbing repairs, HVAC repairs
71	Garden Valley	67,807	183,841	-	200	2,204	186,245	0	Safety inspections, replace tile flooring, maintain SBR and well, maintenance/custodial fraction of salary. Repair and replace heating and cooling equipment. Electrical work, storage closet built for McKinney Vento	New door locks/key system for building, have to look at upgrading the SBR, continue replacing and repairing HVAC, all new safety inspections, more storage
72	Basin	75,397	157,485	3,772	-	7,014	168,271	0	Repairs to roof and dry fire sprinkler system, repaint walls, resurface and paint gym bleachers, doors, repair plumbing, cement repair, window repairs, extended resource calming rooms, HS teaching kitchen, sump pumps, fence repair	Locker room shower improvements, interior and exterior paint, roof repair and maintenance, plumbing repairs, HVAC repairs, lighting replacements, asphalt sealing and repair, window replacements, door replacements, gym floor
73	Horseshoe Bend	79,186	108,179	-	-	113,001	221,180	0	Home-Ec kitchen remodeled to 90% completion, HVAC unit replaced in MS (1) and in Elementary School (1), Gym remodeled including ceiling, flooring and walls, power and water run to dugouts, Moreton Property Ins.	Replace flooring VCT in science lab (HS bldg.), add new HVAC unit to weight room in gym bldg., expansion of dressing rooms in gym building, finish Home-Ec kitchen remodel 10%, moreton property ins.
83	West Bonner County	232,640	651,795	-	-	-	651,795	0	Floor coverings, door hardware and locks, boiler and HVAC repairs, roofing, alarm and security updates, HS siding	Plumbing repairs, siding and flashing repairs, boiler and HVAC repairs, floor coverings, door security
84	Lake Pend Oreille	505,849	4,374,776	82,532	-	158,650	4,615,958	0	Roof repairs, hallway tiling and carpeting, sewer repairs, interior pipe repairs, painting, window and door upgrades, and general proactive maintenance	Safety and Covid-19 enhancements, energy efficiency, interior room air quality, lighting upgrades, and continued scheduled maintenance.
91	Idaho Falls	1,440,227	2,162,291	17,192	-	474,508	2,653,991	0	General maintenance and repair of student occupied buildings - district -wide roofing projects at various schools, HVAC repairs at various student occupied buildings, replace worn carpeting, replace worn doors	General maintenance and repair of student occupied buildings - district - wide roofing projects at various schools, HVAC repairs at various student occupied buildings, replace worn carpeting, replace worn doors
92	Swan Valley Elementary	23,725	600	-	-	23,916	24,516	0	Upgraded security system	Repairs and maintenance as needed.
93	Bonneville Joint	1,801,400	2,172,230	864	-	762,425	2,935,519	0	Routine maintenance and repairs on student occupied buildings, roof repairs, gymnasium bleachers	Routine maintenance and repairs on student occupied buildings, roof repairs

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101	Boundary County	262,571	362,796	114,247	-	-	477,043	0	Regular maintenance of buildings, including salaries and benefits. New ADA bathroom at middle school. Upgrade lighting, gym floor re-coat, science room remodels, new classroom flooring	Regular maintenance of buildings, including salaries and benefits. New flooring in 3 classrooms & office area at HS. Gym re-coat all schools, HS ADA ramp, water softener MHES, BCMS - hallway new floor, computer science rooms
111	Butte County	91,250	243,530	-	454	32,185	276,169	0	Annual inspections, quarterly alarm monitoring, refinish gym floors, paint, replace carpet, repair and update lighting, bathroom repairs, boiler repairs, salary and benefits	Annual inspections, quarterly alarm monitoring, refinish gym floors, paint, replace carpets, boiler and heating furnace repairs, salary and benefits
121	Camas County	61,302	81,118	-	-	33,992	115,110	0	Concrete repairs at the high school, repairs to high school entrance, plumbing repairs at the elementary, roofing repairs, boiler repairs at the high school	Continued roofing repairs on flat roof portion of our school, continued plumbing repairs, resurface floors in elementary and elementary bathrooms
131	Nampa	2,267,977	3,132,416	35,533	-	1,339,237	4,507,186	0	General maintenance, HVAC upgrades at two elementary schools, roof repair at high school, middle school interior remodel	HVAC upgrades at several elementary schools, flooring in multiple schools, new high school roofs at several schools
132	Caldwell	851,072	730,684	-	-	1,926,705	2,657,389	0	Roof maintenance, HVAC maintenance, plumbing maintenance, asbestos abatement	HVAC maintenance; plumbing maintenance; roof repair maintenance; asbestos abatement
133	Wilder	103,890	232,903	-	-	103,672	336,575	0	Set up additional instructional areas; painting, annual summer maintenance & cleaning, shampoo carpets/refinishing floors; repair/replace HVAC as needed	Completion of modular classroom; annual summer maintenance/cleaning
134	Middleton	607,332	1,052,816	-	-	-	1,052,816	0	HVAC, fire suppression and water heater repair and upgrades, security doors and floor coverings	Ongoing HVA/boiler repair/upgrades, roof repairs/replacement, access control
135	Notus	82,845	-	-	-	314,345	314,345	0	R&R roof in gym; R&R weight room floor; R&R HVAC units; replace gym bleachers; replaced old light fixtures; continuing to change out locks/keys across campus	Re-roof high school & gym; continue to replace HVAC units; continue to repair/replace bleacher seats; continue to increase security/safety with change out of lock/key systems
136	Melba Joint	161,938	265,260	-	-	-	265,260	0	Repairs to HVAC system, floor refinishing, classroom light updates, repair to front steps (deemed serious safety hazard by the Division of Building Safety - Letter on file), updates to JSR restrooms and JRSR PE shower facilities	Repairs to HVAC system, door/security upgrades, bathroom upgrades, floor refinishing, classroom lighting updates, flooring updates
137	Parma	223,723	28,771	-	238,063	303,998	570,832	0	Refinish gym floors; roof repairs at MS buildings and elementary; replaced compressors; installation/repairs on water heater; installed heat pump; repair water damage in HS; new furnace at HS; repair HVAC; security camera	Refinish gym floors; roof repairs; refinish floors in all buildings; replace air filters; increase/update security and locks.
139	Vallivue	1,360,700	1,027,269	-	1,053,152	1,158,977	3,239,398	0	Various schools carpet/tile repairs, electric/mechanic repairs, restroom upgrades, upgrades to fire/security systems, HVAC repairs, salary/benefits for staff performing repairs	Facility improvements, electrical/mechanical upgrades, HVAC upgrades, carpet/tile repairs, restroom upgrades, and complete major remodels projects.

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148	Grace Joint	127,778	146,471	-	2,161,199	118,030	2,425,700	0	Maintenance staff salaries and benefits, carpet classrooms, replaced entry doors, regulator on heating system, exterior security light upgrade, asphalt bus loading zone	Maintenance staff salaries and benefits, carpet classrooms, new lighting in junior high and high school, fire alarm system in jr high and high school
149	North Gem	54,400	51,878	-	-	30,477	82,355	0	Salaries and benefits for maintenance personnel, additional summer labor, painting, roof repairs, replace flooring in science classroom, miscellaneous building upgrades and maintenance	Salaries and benefits for maintenance personnel, additional summer labor, miscellaneous building upgrades and maintenance
150	Soda Springs Joint	164,358	88,581	79,592	-	361,889	530,062	0	abate classrooms for new carpet, new CAT 6 Data wire, secure entrance at elementary school, new heating coil in gym, new condensing freezer unit, new water heater, new HS roof section, many heating, plumbing, maintenance projects	New HS section roof, upgrade plumbing sections at HS, new gym floor section, clean heat exchanger at middle school, remodel HS SPED room, various heating, plumbing, and maintenance projects
151	Cassia County Joint	1,060,969	1,259,265	26,744	22,838	575,471	1,884,318	0	\$138K of HVAC repairs/replacement, \$25k of lighting upgrades, \$184k of flooring replacement, \$35k of door/window replacement, \$117k of gym floor refinishing, \$11k of roof repair, contracted maintenance services and salaries	OES roof replacement, DHS, MTWV, W. Pine exterior building painting, flooring replacement various schools, HVAC, painting, roof repairs, lighting upgrades district wide.
161	Clark County Joint	74,870	139,955	-	-	-	139,955	0	Walk in cooler freezer for elementary school, repair of furnace in wood shop, replaced 2 boilers	Replacing water heaters, replace furnaces, upgrade lighting in jr sr high school
171	Orofino Joint	193,580	417,803	-	-	-	417,803	0	Boiler maintenance and repairs at OES, transformer repairs and electrical updates, roof repairs, AC/Heat units, elevator/ADA	Replace boiler in OES, AC/heat units, replace exterior doors
181	Challis Joint	119,192	224,798	11,664	-	38,011	274,473	0	Maintenance personnel salary and benefits, building trusses in CHS gym, supplies and materials, heat unit replacements, contract repairs	Maintenance personnel salary and benefits, supplies and materials, heat unit replacements, contract repairs, and access control system for CES
182	Mackay Joint	68,123	136,167	51,489	-	168,521	356,177	0	Annual inspections, refinish gym & stage floors, boiler repair & upgrade, replace bathroom sinks, replace carpet, exhaust fan for kitchen, sprinklers in boiler room, new bleachers, clean heat vents	Annual inspections, refinish gym & stage floors, boiler repair and upgrades, remodel bathroom, remodel locker rooms, replace windows in elementary, upgrade electrical, replace insulation & ceiling tiles
191	Prairie Elementary	1,500	2,639	-	-	-	2,639	0	Water system repairs & regular maintenance.	Furnace repairs & repairs and maintenance as needed
192	Glenns Ferry Joint	115,422	121,771	-	-	165,248	287,019	0	Floors in gymnasium, remodeled showers, replaced HVAC unit, carpeted rooms, middle school bleachers	Asbestos abatement, carpet two rooms, stage closet construction, paint and flooring weight room
193	Mountain Home	516,129	661,574	190,926	-	1,740,689	2,593,189	0	New roof and HVAC at Stephensen Elementary, paint, new carpet, new tiles, sewer line replacement, drain installation	HVAC upgrades, new paint, new tile, new carpet, asbestos abatement, and new electrical lines installed
201	Preston Joint	346,285	355,465	213,951	-	299,405	868,821	0	Remodel of existing classrooms, renovations of various facilities, electrical updates, security improvements	Continued remodel of existing classrooms, parking lot resurface, facility updates
202	West Side Joint	153,202	245,037	-	-	239,584	484,621	0	Maintenance staff salaries and benefits, maintenance supplies, parking lot repair, track repair, etc.	Maintenance staff salaries and benefits, maintenance supplies, carpeting, roof repairs, paint, etc.

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215	Fremont County Joint	459,543	590,782	-	-	-	590,782	190,007	Upgrade LED lighting all schools, HVAC SFHS, Resurface Gym Floors - SFHS, NFHS, outside security doors - SFJH, SFHS	Roofing SFHS, flooring all schools, HVAC SFHS
221	Emmett Independent	375,478	953,408	-	-	-	953,408	0	Fire suppression line repairs - carb; re-carpet classrooms - EMS; fire panel - BV; blower/boiler repairs - Carb; fire system repairs - SB; boiler repairs; gym roof repairs/carpet replacement - EMS; roof repairs - Sweet	Electronic doors/locks - EMS, EHS, BV; Sweet; office security walls/window - BV; re-carpet more classrooms - EMS
231	Gooding Joint	184,622	115,757	-	-	131,214	246,971	0	Lighting upgrades, GEMS cooling tower upgrade, painting, gym floors, security upgrades	GEMS heat pump replacements, AG shop restoration, security upgrades
232	Wendell	178,008	205,867	-	250,028	28,850	484,745	0	Lighting projects in schools, alarm systems	Cooling tower modifications, security camera installation, heating and cooling projects, etc.
233	Hagerman Joint	98,408	108,265	8,719	-	94,524	211,508	60,711	Replace lunch room freezer; remodel bathrooms; ag building addition; carpet, chairs & whiteboards; ongoing general maintenance	Ongoing general maintenance; new skirting for modular; storage shed
234	Bliss Joint	45,402	38,693	-	-	37,029	75,722	0	Bathroom remodel main building, lighting upgrade all student occupied buildings	Insulate elementary school attic, install and repair new fire system in elementary, install bell system in secondary and elementary schools
242	Cottonwood Joint	110,391	115,658	200,185	-	-	315,843	0	Regular Maintenance, New Carpeting in Band Room, Final Roof Repairs on Elementary, Roof Repairs at Jr. Sr. High, Update of Bell System both buildings, Final Heating Project at Jr. Sr. High	Regular Yearly Maintenance, Additional Doors added to Door security system. Painting of several interior doors.
243	Salmon River Joint	52,247	73,665	130,872	-	50,000	254,537	0	Flooring, painting classrooms, heating/ air conditioning upgrade, gym floor refinish, upgrade lighting	Flooring, painting classroom, multipurpose room floor refinish, upgrade lighting, start replacing building roofs
244	Mountain View	318,705	245,802	363,343	-	-	609,145	399,625	Maintenance personnel, concrete floor polishing training & equipment; ADA compliance redo GEMS entrance; flooring; HVAC repair; gym floor refinishing; light fixture replacement; security camera upgrades	GHS electrical upgrades; flooring; painting; HVAC maintenance; maintenance personnel costs; roof replacement as needed
251	Jefferson County Joint	794,790	1,321,127	-	-	-	1,321,127	166,387	Routine maintenance repairs, fire system repairs, boiler repairs, security systems repairs and elevator repairs	Routine maintenance expenditures, lighting repairs, and boiler repairs
252	Ririe Joint	160,564	278,910	-	41,445	-	320,355	0	General maintenance of school. We installed climatech to our heating system. This allows us to better control and monitor our heating system.	Install projectors in classrooms to help teachers. Update the remaining heating system in the elementary.
253	West Jefferson	173,752	182,831	-	-	288,465	471,296	0	Ongoing maintenance and repair of buildings; classroom remodels, plumbing, electrical, and heating repairs	Ongoing maintenance and repair of buildings; classroom remodels, plumbing, electrical, and heating repairs
261	Jerome Joint	612,928	686,357	-	-	1,084,530	1,770,887	0	Perform regularly scheduled ongoing district-wide maintenance projects. District-wide carpet and VCT tile replacement. Replacement of HVAC units. Completion of security vestibules. Begin classroom addition at Kindergarten Center.	Perform regularly scheduled ongoing district-wide maintenance projects. District-wide carpet and VCT tile replacement. Replacement of HVAC units. Completion of classroom addition at kindergarten center.

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262	Valley	84,197	80,987	-	-	218,600	299,587	0	Replacement of heating and air conditioning units, roof repairs and maintenance and other ongoing repairs and maintenance	Replacement of heating and air conditioning units, roof maintenance and other ongoing repairs and maintenance
271	Coeur d' Alene	1,347,182	1,635,156	69,646	-	4,213,188	5,917,990	0	Continue remodel of Lakes Middle School, fire system maintenance on schools, lockers, flooring at various schools, painting at various schools, ionizers and HVAC upgrades, new roof Lakes MS, lockers updated at Dalton	Painting, flooring upgrades, roofing repairs as needed
272	Lakeland	601,921	1,227,181	22,000	-	364,882	1,614,063	0	LHS and LJHS roof repairs, plumbing repairs, HVAC, fire panels replacement	Carpet replacement, HVAC repairs and upgrades, roof replacement, trim and sliding repairs and replacement
273	Post Falls	744,023	853,116	-	3,052,234	350,524	4,255,874	0	PFMS, Ponderosa, Mullan Trail, Seltice reroof and new HVAC upgrades; PFHS roof-HVAC upgrade and boiler replacements for Pondo, RCMS	Flooring replacement and upgrades, roofing repairs, HVAC and boiler replacement, wiring upgrades, alarm upgrades, painting, carpet, bathroom remodel, lighting upgrade, buzz in system upgrades, fascia replacement
274	Kootenai Joint	81,269	150,859	15,567	11,421	-	177,847	0	Heating system in elementary multipurpose room, new LED exterior lights, new JR high school front doors, new breezeway doors, new locks for entire complex, repair drywall in high school	Remodel of wood shop to include welding, interior hallway painting entire complex, classroom flooring repair/replace entire complex, repair/replace intercom system entire complex
281	Moscow	364,321	645,008	115	-	142,461	787,584	0	Domestic water softener at Lena Elementary, HVAC improvements throughout all buildings, and video surveillance upgrades in all buildings	Domestic water softener at the middle school and MS fieldhouse, continued HVAC improvements throughout all buildings, and intercom systems at Lena Elementary and Middle School
282	Genesee Joint	73,514	76,027	3,271	-	93,206	172,504	0	Exterior brick sealing of 1912 building, roof repair, painting, regular maintenance of building	Repair of stairwell treads, replace gym floor, maintenance and updates to boiler system, regular maintenance repairs and upkeep
283	Kendrick Joint	80,330	53,392	-	-	119,679	173,071	0	New flooring in both schools, new drinking fountains bottle/filler stations, paint gym walls, office, sick room, old district office, install district vault room, purchase portable tables, replace old doors in office	JES-paint gym add mural, purchase library furniture, replace carpets in some classrooms, KHS-resurface, paint gym floor, replace windows on side of building, initial classroom suspended ceilings & insulation on side of building
285	Potlatch	98,623	26,587	183,839	-	-	210,426	0	Replaced elementary gutters, purchased portable pressure gates for the high school, purchased elementary gym floor protector/cover, carpet replacement at elementary & high school, modified boy's locker room shower	Replace front & side fascia on high school building, install high school intercom system, install elementary and high school bathroom fixture sensors
287	Troy	77,560	-	-	-	193,960	193,960	0	Salaries and benefits for personnel; HS carpet 5 rooms & tile 2 restrooms; Elem school tile multipurpose room; gym floor resurfaced; elementary school fire alarm upgrade; cameras installed in hallways at both schools and entrances	Salaries and benefits for personnel; elementary school tile flooring replacement; elementary school security cameras installed; HS carpet replacement, elementary school girls & boys restrooms upgraded
288	Whitepine	66,500	148,670	7,145	-	31,669	187,484	0	Salaries, purchase services, contractor services, supplies, and insurance	Ventilation upgrades, carpet, bathroom retrofits, window upgrades, lighting upgrades

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291	Salmon	114,889	160,283	361,053	-	604	521,940	0	Elementary school bathroom upgrades, replacement of windows and carpeting, secondary schools replace heat pump, new door, heating system upgrade finish roof upgrade	Replace bleachers in gym, finish carpet, sewer repair, heat pumps, upgrade bathroom
292	South Lemhi	37,351	64,670	-	-	7,641	72,311	0	Painted locker & shower rooms, remodeled bathrooms, clean & boiler repair, pump septic, repair pressure tank, chain hoist to remove clinkers	Repair overhang on 2 classrooms, recoat gym floor, pump septic tanks, remodel food service office and food storage room, clean boiler, install carpet in 2 rooms and water testing
302	Nezperce Joint	61,573	105,831	-	-	-	105,831	0	Gym Boiler feed unit, carpet installation, insulated garage door for ag shop, new flooring in science room, regular building maintenance	Office windows, replace elementary heaters, secondary building steps, regular building maintenance
304	Kamiah Joint	84,979	207,005	7,344	-	-	214,349	0	New Walk-in freezer; lunchroom, Restructure Weight room floor, Maintain facilities, Maintenance salaries and supplies	New Carpet (6 rooms), High School Gym Heat & Air, Painting (6 rooms)
305	Highland Joint	52,800	213,778	-	-	16,576	230,354	0	Ongoing repairs and maintenance. Gym lobby bathrooms updated, new water bottle fountains installed. Painting done, carpet replaced. Intercom system and camera system installed where none existed.	Ongoing repairs and maintenance. More carpet to be replaced. More old doors to be replaced to work with updated door security.
312	Shoshone Joint	94,061	180,884	-	-	2,211	183,095	0	Remodel of library; shelving/cabinets replaced in classrooms; carpet rotation; sink replacements in high school; paint gym/classrooms; and flood control repairs around classrooms, hand dryers installed in restrooms	Carpet rotation; paint classrooms; asphalt flood control work; move freezers; gym floor complete sand and paint; front entrance security system installed; bathroom sinks replaced, elementary windows replaced (6); tile replaced
314	Dietrich	74,740	58,197	-	-	-	58,197	0	Locker room repair, classroom updates, general maintenance, floor upkeep, drywall patching and painting, complete remainder of door knob and lock replacement	Finish locker room remodel, classroom updates, floor upkeep, bathroom repairs, plumbing repairs, drywall patching and painting on remainder of building, general maintenance, install security window and door
316	Richfield	37,000	78,645	-	719,159	31,241	829,045	0	Replacing HVAC system, new windows, new shelving, bathroom repairs, exhaust fans, replaced lights, floor maintenance, boiler repairs	Replace school entrance (doors, safety entrance), floor maintenance, general building maintenance
321	Madison	786,753	461,258	128,631	1,470,449	832,856	2,893,194	0	MMS & JHS HVAC upgrades, boiler replacement, boiler repairs, refinish gym floors	Boiler repairs, roof repairs, carpet replacement, refinish gym floors
322	Sugar-Salem Joint	247,994	385,715	-	926,138	-	1,311,853	0	Remodel HS weight room, add new cabinets to classrooms at elementary school, HVAC repairs at intermediate school, security camera upgrades to several schools, remodel portable classroom at JH, ceiling repairs at elementary	HVAC repairs at high school, bathroom remodel at elementary, install new cabinets at elementary and high school, replace carpets at some schools, and other repairs as needed
331	Minidoka County Joint	662,596	-	-	-	-	-	72,415	Doors, locks, security systems, cameras, HVAC, boiler, Mt Harrison Electrical Upgrade, General School Building Maintenance, Carpet and Paint	Doors, locks, security systems, cameras, intercoms, HVAC, security vestibules, lighting, bathroom partitions, Science lab remodels, General school building Maintenance, Carpet & Paint

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340	Lewiston Independent	591,489	1,083,835	220,416	657,570	240,059	2,201,880	0	Jenifer Junior (middle) high roof with HVAC units, equipment for the new Career Technical Education building, repair Webster Roof, high school cooling control panel, replace floor coverings, and build/install cabinets	Finish Jenifer Middle High roof, roof HVAC units, more equipment for the new Career Technical Education building, replace floor coverings; kitchen repairs/improvements; build/install cabinets; emergency lighting, mitigate asbestos
341	Lapwai	147,892	288,104	-	-	-	288,104	0	Ongoing repairs and Maintenance. Replaced flat roof membrane on middle/high school. Carpet in several classrooms replaced	Ongoing repairs and maintenance. Carpet in several classrooms to be replaced.
342	Culdesac Joint	43,100	130,667	4,000	-	-	134,667	0	Classrooms: upgrade electrical & clean carpets, cleanout sewer lines, repair fire alarm system, refinish gym floor & safety remodel project for entryway into school building	Clean classroom carpets & paint, repair electrical and plumbing issues, gym floor maintenance and complete the safety remodel project for the entryway into the building
351	Oneida County	211,036	157,778	-	-	83,865	241,643	102,135	We are planning a large asbestos removal project late in this fiscal year	Demolition of an old high school building which has become a hazard
363	Marsing Joint	139,841	122,757	134,098	345,742	11,024	613,621	0	Finish H.S. remodel; security cameras - H.S. Cafeteria/new MS; Ag Bldg. intercom/networking; badge scan/cam for HS/MS; maint sal/ben (30%) heat/cool HS geothermal units; Bldgs. Alarms & security updates	H.S. Science Lab renovation; security cameras upgrades, Elem/sec school gather additions; painting of external old Elementary school
364	Pleasant Valley Elementary	5,776	2,484	11,670	-	-	14,154	29,907	Replaced wooden soffit on school building. Metal roof checked; replaced missing screws and added new ones to ensure metal roof was securely attached	Replace inefficient electric heaters in classroom addition of school with new furnace and heat pump. Will improve heating efficiency, air quality and circulation in student occupied space of school building
365	Bruneau-Grand View Joint	114,900	254,191	-	-	41,032	295,223	0	Changed lights out to retrofit, put on new door locks, remodeled bathroom - replaced sinks and toilets, overhauled water system, commercial water softening system, security system installed. General maintenance of the three school buildings.	We plan to continue the general maintenance of all three school buildings. Paint, remove dead end pipes in plumbing, convert more lighting to LED, update fire system, retile science room, retile science store room.
370	Homedale Joint	206,786	310,367	-	-	101,576	411,943	0	General building maintenance, building repair, roof repair/replacement, floor covering repair/replacement, HVAC repair, install/replace security cameras, repair/replace doors	General building maintenance, building repair, roof repair/replacement, floor covering repair/replacement, repair/replace HVAC, install/replace security cameras
371	Payette Joint	285,630	403,956	-	-	346,675	750,631	0	McCain Middle School roof replacement, window and fire alarm system at Westside; elementary school, electrical upgrade PHS Ag Building, 4 rooms of carpet at 3 schools	Entry door systems at all schools, PHS HVAC replacement, classroom carpet replacement rotation; completion of WS window, alarm, and intercom project
372	New Plymouth	210,179	342,382	-	42,926	-	385,308	0	Electrical repairs, recoat gym floors, paint, Maintain fire alarm system, replace flooring, replace bathroom stalls, HVAC repairs and maintenance, replace doors and hardware	Replace flooring, replace bathroom stalls, painting, replace lighting, additional lighting updates - LED & sensors, HVAC repairs as needed, normal repairs and maintenance as needed
373	Fruitland	266,888	262,442	-	-	12,355	274,797	0	Salaries/benefits for maintenance staff, yearly school building in maintenance repairs. Repair gym furnace/HVAC repairs, roof repairs.	Yearly school building maintenance, repairs & salaries. Upgrade HVAC, replacing flooring in buildings, updating plumbing & replacing pipes, replacing doors in buildings.

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381 American Falls Joint	343,595	451,762	-	12,808	263,672	728,242	0	Classroom carpet, new boiler at elementary school, repair high school heating system	Upgrade heating system, general repair as needed, re-roofing, new carpet
382 Rockland	92,000	54,200	85,401	-	-	139,601	415,951	Main building roof repairs and siding/exterior wall repairs, classroom plumbing, gymnasium lighting updates	Continued roof repairs, update electrical, replace multiple furnaces, finish laundry/bathroom facilities in new gymnasium
383 Arbon Elementary	4,448	3,937	-	-	-	3,937	4,616	Final payment for flooring for gym and general maintenance	General maintenance
391 Kellogg	275,436	705,282	66,023	-	-	771,305	0	Replacing water lines at Pine Hurst Elementary \$191,779, general maintenance and repairs to keep student occupied buildings operational	Completing waterline project estimated \$585,387 and digging a new well at Canyon Elementary estimated \$100,000
392 Mullan	100,000	948	-	-	168,166	169,114	0	High school hall repairs/boiler repairs	Pool roof repair
393 Wallace	117,096	211,854	3,392	-	-	215,246	0	Install alarm and security system at elementary school. General safety/preventative maintenance including roof enhancements for both schools	Finish alarm and security system, kitchen/restroom upgrades and carpet replacement at the elementary school. Door security at the HS and general safety/preventative maintenance including roof enhancements for both schools
394 Avery	4,174	19,267	-	-	-	19,267	0	Regular upkeep and contracted annual service.	Regular upkeep and contracted annual services.
401 Teton County	294,064	391,570	-	-	8,292	399,862	104,021	Fire alarm services, boiler maintenance/repair, roof repair, water heater repair	Boiler/HVAC maintenance and repair, school door lock upgrades
411 Twin Falls	1,450,181	1,526,786	16,739	-	2,743,013	4,286,538	0	Replaced flooring, added security vestibule, installed ramps, updated restrooms, added a greenhouse, updated wiring	Upgrade additional entryways, upgrade flooring, plumbing, roofs, heating, and HVAC systems
412 Buhl Joint	245,820	457,540	-	-	-	457,540	0	Replace furnaces, install LED lighting, repair and replace restroom fixtures and plumbing. Replace all internal asbestos door with wood doors and new lock sets	Replace furnaces, install air purification ionizers, install LED lighting, replace bell and intercom system. Replace steel doors. Add a classroom.
413 Filer	288,856	428,231	-	-	-	428,231	43,265	Salaries, benefits, repair: security systems, painting, windows, furnaces, repair bathrooms, bathroom fixtures, plumbing, carpets	Salaries, benefits, repair: security systems, painting, windows, furnaces, repair bathrooms, bathroom fixtures, plumbing, carpets, annual maintenance supplies
414 Kimberly	293,372	252,721	-	-	108,775	361,496	0	Salaries, benefits, supplies, and contracted services required to maintain student-occupied buildings, HVAC repairs - district-wide. Carpet replacement KES library, window sill replacement MS	Salaries, benefits, supplies, and contracted services required to maintain student-occupied buildings. MS vestibule remodel, purchase & install 2 75 gallon water heaters, HVAC repairs district wide.
415 Hansen	101,286	130,104	-	-	30,002	160,106	50,614	Sewer and waterline repairs, new carpet, new windows in elementary, replaced condensate tank on boiler at high school, boiler repairs, repairs on heaters, general maintenance and upkeep.	Replace heating/AC at elementary, replace exterior doors, outside west wall of high school gymnasium replacement
416 Three Creek Joint Elementary	4,340	20,942	-	-	-	20,942	0	Miscellaneous repairs, change out old lighting fixtures, replace exit sign.	Two new entry doors for the school
417 Castleford Joint	76,955	136,640	-	-	-	136,640	0	Maintenance salary/benefits; supplies; MS, HS bathroom fixtures, new carpet in building hallways; heater/softeners; new floor stripper	Maintenance salary/benefits; supplies and minor repairs; new ice machine; new plumbing; gym upgrade; cafeteria floor

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418 Murtaugh Joint	64,920	139,411	-	1,776,752	166,322	2,082,485	0	General upkeep, painting, and carpets	General upkeep, painting, and carpets
421 McCall-Donnelly Joint	237,170	386,134	-	99,805	-	485,939	0	Flooring replacement, painting, door access controls replacement, HVAC controls replacement, sound panel installation and siding replacement	Continued flooring replacement, additional painting, sound panel installation, bleacher replacement and upgrade to fire alarm system
422 Cascade	91,270	19,608	140,367	-	606	160,581	0	repairs and engineering fees on little gym, new lighting for outside buildings, HVAC repairs and maintenance.	Continue repairs and remodel (roof structure) on little gym, update HVAC system, remodel on cafeteria, continued building asbestos abatement.
431 Weiser	300,045	428,125	-	-	169,830	597,955	0	Replace carpeting in three classrooms; floor finishing at the high school; HVAC band room; replace water heaters; boiler repair for the middle school	Replace carpeting in classrooms; repair sprinkler system in middle school; new window blinds classrooms; ductless air conditioner auto shop; new door ag shop; paint projects; floor refinishing; general maintenance
432 Cambridge Joint	66,745	123,769	3,906	-	52,655	180,330	0	Ongoing daily maintenance, re-siding of the elementary school, repair of propane leaks	Ongoing daily maintenance, repair of roofing, propane tank repairs
433 Midvale	42,620	91,244	-	-	-	91,244	0	General maintenance supplies; maintenance of plumbing; repair of ballasts, refinish gym floor. State fire inspection contract; painting supplies, new carpeting elementary building.	Finish gym floor; plumbing maintenance; monthly alarm monitoring; paint supplies; purchase of new vacuum.
451 Victory Charter School	41,715	106,745	-	-	-	106,745	0	Normal repair and maintenance	Normal repair and maintenance
452 Idaho Virtual Academy	Lease	-	-	-	-	-	NA	NA	NA
453 Richard McKenna Charter School	20,200	103,931	-	-	-	103,931	0	Fire alarm system maintenance and monitoring, carpet cleaning, building repairs, plumbing repairs, electrical repairs	Addition to building, updates to remaining buildings
454 Rolling Hills Charter School	29,038	90,818	-	-	-	90,818	0	Lights, maintenance, gym, cleaning, repairs, and misc. building costs	Lights, maintenance, gym, cleaning, repairs, and misc. building costs
455 Compass Charter School	39,505	64,654	-	-	-	64,654	31,689	Several bathroom repairs/upgrades necessary in Cherry Lane building, which has been sold. Several ongoing projects, including painting, electrical, carpet replacement, and fire system	Re-paint and install a chair rail in the common areas of new building
456 Falcon Ridge Charter School	20,380	17,188	-	-	-	17,188	83,488	Painting, floor refinishing, annual maintenance of HVAC, fire alarms, security alarms, rodent control	The normal scheduled maintenance
457 Inspire Charter School	Virtual	-	-	-	-	-	NA	NA	NA
458 Liberty Charter School	61,536	153,006	-	-	-	153,006	0	Replacement of two HVAC units, repair to three others, rain gutter replacement, some painting inside building, floors refinished, carpets replaced in HS, improved building lighting	Carpet replaced in most of the building, two or more HVAC units replaced, bare floors refinished, partial salary of maintenance employee, air filtration system
460 Academy at the Roosevelt Center	49,822	28,348	-	-	-	28,348	262,871	General facility maintenance needs including repainting hallways.	General maintenance. The facility is still very new.
461 Taylor's Crossing Charter School	39,000	73,181	-	-	-	73,181	0	Library walls installed with locking slides/doors, fire sprinklers replaced, carpets cleaned, gym refinished, installed bottle fillers, new ballast, replaced blinds, garbage disposal repaired, locks repaired, paint	Gutters installed with heat tape and proper drainage, server room A/C unit replaced, carpets cleaned, floors refinished

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462 Xavier Charter School	50,318	101,474	-	-	-	101,474	110,787	Replace expansion tank for water heater, run power to gym, install new ECB control for office area, regular maintenance; 5 ton coiling unit, LED light upgrade, install drinking fountain, install windows, roof replacement	Regular maintenance on HVAC units, electrical repairs on ballast, construction to close in open library with walls, install wiring for additional charging stations, install dimming switches for gym lights
463 Vision Charter School	51,376	52,000	-	-	-	52,000	45,126	Salary and benefits for % equivalent for building maintenance personnel, riser room maintenance, keyless access controller maintenance, fire backflow system repair, glass repair, plumbing, roof repair, public address system repair	Salary and benefits for % equivalent for building maintenance personnel, HVAC repair and maintenance, electrical maintenance and repair, roof maintenance and repair
464 Whitepine Charter School	40,472	444,538	-	-	-	444,538	0	Expansion project for HS-HS building - installed 4 modular on new land, renovated and retrofitted existing buildings, installed science lab. Repaired walls and flooring from flood damage in elementary school	Air purifiers installed, HVAC maintenance, library remodeled - walls and door installed
465 North Valley Academy	34,569	138,130	-	-	-	138,130	0	Change out last of classroom heating system from boiler to RTU units, maintenance/repair of existing heating/cooling s system, replace flooring, electrical for new RTU units	A/C in kitchen/multipurpose room, paint/repairs to exterior of building
466 iSucceed Charter School	Virtual/Lease	-	-	-	-	-	NA	NA	NA
468 Idaho Science & Technology Charter	37,095	91,357	-	-	-	91,357	0	Electrical and fire suppression system for student occupied buildings	No projects listed
469 Idaho Connects Online School	Virtual/Lease	-	-	-	-	-	NA	NA	NA
470 Kootenai Bridge Academy Charter School	6,813	13,967	-	-	-	13,967	0	Roofing repairs and maintenance, heating repairs and maintenance, replace old lighting	Roofing repairs and maintenance, HVAC work, general building repairs and maintenance as needed
472 Palouse Prairie Charter School	New Building	-	-	-	-	-	NA	NA	NA
473 The Village Charter School	34,300	26,307	-	-	59,884	86,191	0	Flooding issue in classroom/fire sprinkler, mold remediation, paint gym floor, stonework repairs on buildings, AC repairs, misc. repairs: keys made, plumbing, AC issues	Flag pole, additional stone work, finish painting gym floor, repairs to overhang of buildings, possible painting of classrooms, extend stall divider in boy's bathroom
474 Monticello Montessori Charter	14,857	30,470	-	-	-	30,470	0	No description provided.	No description provided.
475 Sage International School Charter	98,171	73,144	-	-	-	73,144	0	General care/repair of building internal surfaces, fixtures and systems	General care/repair of building internal surfaces, fixtures and systems - including upgrade to MERV filters
476 Another Choice Virtual Charter	Lease	-	-	-	-	-	NA	NA	NA
477 Blackfoot Charter Community Learning Center	40,760	11,058	-	-	-	11,058	0	General upkeep and maintenance of facilities, new heaters in PE room MS, new lighting at elementary	Replace carpets MS, general maintenance
478 Legacy Charter School	25,311	52,951	-	-	-	52,951	9,026	Normal repair and maintenance	Normal repair and maintenance
479 Heritage Academy Charter	21,000	53,902	-	-	-	53,902	40,388	Boiler maintenance and repairs, part-time maintenance supervisor, electrical repairs	Remodel staff bathrooms and office, add a sneeze guard in cafeteria, boiler maintenance, additional safety railing
480 N. Idaho STEM Charter School	40,429	34,969	-	-	-	34,969	53,217	Building maintenance - general, HVAC repair	Roofing repair and electrical, plumbing repair, carpet & HVAC repair

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481 Heritage Community Charter	39,146	20,668	-	-	-	20,668	72,534	During the summer, maintenance staff repair damaged walls, repaint, service HVAC, water, kitchen and electrical systems; floor repairs & refinish; during school year; emergency light repair, fire alarm repair, water fountain repair	No projects listed
482 American Heritage Charter School	5,432	87,976	-	-	-	87,976	0	Modular classroom modification/reconfiguration and setup; carpet repair/replacement; fire alarm repairs; plumbing projects; HVAC/electrical improvement/repair/ CVT tile replacement and refinishing; bathroom stall repairs; painting	Touch free faucet project; water fountain/bottle installation; general maintenance; gym floor refinishing; floor repairs; boiler repairs; security gate; security camera installation; door/lock repair/replacement/ HVAC repairs; ADA lift repair
483 Chief Tahgee Elementary Academy	Lease	-	-	-	-	-	NA	NA	NA
485 Bingham Academy Charter	2,835	3,693	-	-	-	3,693	0	General building maintenance and repairs. Carpet squares, trim work, re-keying doors.	General building maintenance and repairs. No specific large projects nor expenditures forecast for 2021.
486 Upper Carmen Charter School	3,500	18,049	-	-	-	18,049	0	Deep cleaning, paint, general maintenance and repairs, new carpet	Imminent danger mitigation as well as ongoing general maintenance and repair
487 Forrest M. Bird Charter	48,900	42,831	756	-	-	43,587	0	General repairs and maintenance, including work done on HS heating system, fire sprinkler system fixed and updated, electrical work, additional work/supplies for new door locking system installed in 2018-2019, paint for inside both buildings	Completion of carpet installation started FY2019, continued maintenance on HS heating system, update and installation of additional lighting in the HS.
488 Syringa Mountain School Charter	17,536	7,487	-	-	-	7,487	0	Classroom maintenance, general building maintenance	General building maintenance
489 IDCCRA	Lease	-	-	-	-	-	NA	NA	NA
491 Coeur d' Alene Charter Academy	55,222	8,472	-	-	43,191	51,663	20,441	HVAC systems, roofing repairs and general repairs and maintenance	HVAC systems, roofing repairs and general repairs and maintenance
492 ANSER of Idaho, Inc.	39,300	69,080	-	-	-	69,080	0	Classroom painting, fire systems repair and maintenance, plumbing repairs, HVAC maintenance, alarm/door system upgrade. Install new classroom carpet, install new drinking fountain, portable repairs	HVAC maintenance, fire system maintenance
493 North Star Charter School	75,800	84,797	-	12,485	-	97,282	26,196	General maintenance of the facility; classroom and hallway floor resurfacing; interior and exterior repairs and painting; HVAC maintenance	HVAC filter replacement and repair; roof repair and reconditioning
494 Pocatello Community Charter School	25,868	25,973	-	-	-	25,973	16,166	Sewer pump - rewired, routine maintenance, maintenance salary, new furnace in classroom	Routine maintenance including personnel. Start replacing furnaces in the classrooms. A/C units for classrooms. Fix bathroom stalls, finish rubber lining around building to prevent water infiltration.
495 Alturas	Lease	-	-	-	-	-	NA	NA	NA
496 Gem Prep: Pocatello	Lease	-	-	-	-	-	NA	NA	NA
497 Pathways in Education - Nampa	Lease	-	-	-	-	-	NA	NA	NA
498 Gem Prep: Meridian, Inc.	Lease	-	-	-	-	-	NA	NA	NA

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499	Future Public School, Inc.	38,554	20,727	-	-	-	20,727	NA	Emergency leak repairs, failed A/C unit repair, handyman hired for small repairs, significant door repair. Total costs up to \$20,726.77. The amount re-potted through accounts 664 include our lease payments which are not maintenance expenses.	None planned.
511	Peace Valley Charter, Inc.	Lease	-	-	-	-	-	NA	NA	NA
513	Project Impact STEM Academy, Inc.	Lease	-	-	-	-	-	NA	NA	NA
518	Advanced Regional Technical Education Coalition (ARTEC) - Industrial	Lease	-	-	-	-	-	NA	NA	NA
523	Elevate Academy	Lease	-	-	-	-	-	NA	NA	NA
528	Forge International	Lease	-	-	-	-	-	NA	NA	NA
531	Fern-Waters Public Charter School, Inc	Lease	-	-	-	-	-	NA	NA	NA
532	Treasure Valley Classical Academy, Inc	Lease	-	-	-	-	-	NA	NA	NA
534	Gem Prep: Online	0	-	-	-	-	-	18,284	NA	NA
555	COSSA	58,299	95,042	-	-	-	95,042	0	General maintenance items including maintenance salaries/benefits, materials/supplies, and HVAC/alarm system maintenance and repairs	General maintenance items including maintenance salaries/benefits, materials/supplies, and HVAC/alarm system maintenance and repairs
559	Thomas Jefferson Charter School	36,310	148,529	-	-	-	148,529	24,668	Repairs and maintenance as needed, including refurbishing the gym floor	Repairs and maintenance as needed.
751	SEI Tec Charter School	Lease	-	-	-	-	-	NA	NA	NA
768	Meridian Charter High School, Inc.	Lease	-	-	-	-	-	NA	NA	NA
785	Meridian Medical Arts Charter School	Lease	-	-	-	-	-	NA	NA	NA
790	ARTEC Charter School	Lease	-	-	-	-	-	NA	NA	NA
794	Payette River Technical Academy	Lease	-	-	-	-	-	NA	NA	NA
795	Idaho Arts Charter School	103,053	27,455	-	-	-	27,455	0	General facility repairs, plumbing HVAC, painting, small repairs	No major projects planned
796	Gem Prep: Nampa	Lease	-	-	-	-	-	NA	NA	NA
813	Moscow Charter School	9,248	15,996	-	-	-	15,996	0	Flooring, HVAC repair, new air conditioner, window replacement, general maintenance	Lighting upgrades, counseling office and classroom space remodeled, staff bathroom, general maintenance
		45,192,969	\$64,954,493	\$5,313,156	\$56,756,672	\$40,507,629	\$167,531,950	\$2,454,535		